

Appendix C

BCF 16-17 Plan - Three Boroughs										
Scheme	H&F CCG	LBHF	Total H&F	WL CCG	RBKC	Total RBKC	WL & CL CCG	WCC	Total WCC	Three Boroughs Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
A1 Community Independence Service	4,962	1,115	6,077	4,725	1,148	5,873	6,961	998	7,959	19,909
A2 Community Neuro Rehab Beds	1,103		1,103	720		720	1,856		1,856	3,679
A3 Home Care	800		800	200		200	600		600	1,600
A4 7 Day Social Work Hospital Discharge	313		313	313		313	312		312	938
B1 Patient/Service User Experience and Care Planning	59		59	63		63	78		78	200
B2 Personal Health & Care Budgets	15		15	16		16	19		19	50
C1/C3 Transforming Nursing and Care Home Contracting & Integrated Commissioning	453		453	268		268			0	721
C2 Review of Jointly Commissioned Services	24,652	6,128	30,780	24,976	24,661	49,637	28,558	18,087	46,645	127,062
D1 IT Integration	59		59	63		63	79		79	201
D3 Care Act Implementation	517		517	527		527	706		706	1,750
D4 BCF Implementation/Monitoring	103		103	110		110	137		137	350
Joint Contracts		1,019	1,019		667	667		1,182	1,182	2,868
Total	33,036	8,262	41,298	31,981	26,476	58,457	39,306	20,267	59,573	159,328

